

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR LLB5 STREAM

| | | | | | |
|----|---|--|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: PRIYADARSHINI DNYAN PRABHODHINIS LAW COLLEGE, PHALTAN Code: LLB5059 Stream: LLB5 Year: 2026-27 Location: GIRVI NAKA | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 6787 | 713 | 7500 |
| | Fee for Academic Year 2024-25 | No Upward Revision | 6278 | 722 | 7000 |
| | Fee for Academic Year 2023-24 | Approved | 6278 | 722 | 7000 |
| | Fee for Academic Year 2022-23 | Approved | 4035 | 465 | 4500 |
| | Fee for Academic Year 2021-22 | No Upward Revision | 6364 | 636 | 7000 |
| | Fee for Academic Year 2020-21 | Approved | 6364 | 636 | 7000 |
| | Fee for Academic Year 2019-20 | No Upward Revision | 9159 | 841 | 10000 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 25000 | | | |
| | C) Year of recognition by respective council/Government : | 2001 | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|----------------|--|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 331040 | 1022 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 13173 | 41 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 344213 | 1062 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 821688 | 2536 |
| 4.2.1 | a) Less income | 424895 | 1311 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 741006 | 2287 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (22230) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 741006 | 2287 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 74101 | 229 |
| 4.2.3.1 | Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2 | 45794 | 141 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed) | 1336500 | 4125 |
| | Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 61647 | 190 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 2259048 | 6972 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 324 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(187+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 187 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 324 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 6972 | |
| 4.9.1 | Total Tuition Fee (4.9 + 697 Vacancy Allowance) (10% increase due to less admissions if any) | 7669 | |
| 4.10 | Development fee (10% of 4.9.1) | 767 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 8436 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) | 38 | |

| | | |
|---------------|--|-------------|
| | - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 81% - Add = 38 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(805)) or Limited 15% of Tuition Fee(4.9.1- (1150)) whichever is less. | 805 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 8474 |

| Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income | | |
|---|---|---------------|
| Sr No | Income Head | Amount |
| 1 | All Receipts other than above under whatsoever head collected | 216386 |
| 2 | L.C. (Leaving Certificate) Fees Income | 450 |
| 3 | Library Fee / Library Maintenance Income | 19600 |
| 4 | Stationary charges collected | 34675 |
| 5 | Gymkhana Fee | 17144 |
| 6 | Magazine Fee Income | 19600 |
| 7 | Insurance - Students Income | 1080 |
| 8 | Grant - Exam Remuneration / University pro-rata fee | 98450 |
| 9 | Bonafide Certificate Fees | 4250 |
| 10 | ID Card Fees | 9800 |
| 11 | Admission / Application Form Fees | 1960 |
| 12 | Registration Fee Income | 1500 |
| Total | | 424895 |
| Date | | |
| Place | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | |
| FOR OFFICE USE ONLY | | |
| Date | | |
| Disallowance:- 1) 2) 3) 4) | | |
| Prepared by: | | |
| Checked by (Chartered Accountant) | | |